

GOBIERNO REGIONAL PUNO

**PRESUPUESTO EJECUTADO EN PROYECTOS DE INVERSIÓN POR EL GOBIERNO REGIONAL PUNO: 2005 - 2016 (ÚLTIMOS 12 AÑOS)
(EN SOLES)**

PROVINCIAS	PROY.	AÑOS												INVERSIÓN TOTAL
		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016 (*)	
PUNO	116	2,771,238	4,671,021	8,880,016	4,771,955	31,949,645	19,415,350	6,271,864	25,788,299	33,031,322	40,220,697	12,382,441	2,479,142	192,632,990
AZÁNGARO	85	1,867,479	470,698	19,302,593	8,136,350	7,916,339	29,476,139	#####	16,394,024	50,438,156	16,177,009	7,151,762	1,099,037	187,795,776
CARABAYA	52	0	701,735	934,982	1,450,775	4,783,038	5,567,174	794,215	1,568,948	14,386,618	19,123,916	11,338,737	5,508,982	66,159,120
CHUCUITO	78	2,310,464	532,714	3,490,106	1,167,757	4,025,843	8,799,679	3,367,315	15,009,968	12,310,712	6,185,611	5,609,747	989,929	63,799,845
EL COLLAO	63	348,156	2,158,019	3,987,978	2,647,352	1,939,717	3,588,583	2,277,980	3,129,634	4,117,127	19,385,491	9,207,970	1,082,495	53,870,502
HUANCANÉ	44	9,671,604	1,793,719	10,146,112	5,453,958	1,703,214	41,501	8,104	1,950,145	6,835,879	11,322,372	7,596,339	1,119,606	57,642,553
LAMPA	39	3,765,243	3,889,793	5,159,303	4,193,122	1,434,001	17,583,300	732,803	2,252,252	17,582,348	31,384,888	5,145,119	5,025,131	98,147,303
MELGAR	56	2,391,480	115,529	10,185,436	3,486,917	12,657,668	27,455,971	#####	24,438,155	23,645,386	31,995,513	24,040,030	2,745,871	183,886,700
MOHO	37	303,998	36,933	1,480,435	11,218,444	17,253,828	4,936,452	2,323,867	9,569,490	8,134,875	2,787,129	5,434,098	821,595	64,301,144
S.A. PUTINA	34	0	687,821	99,179	9,165,505	44,403,840	20,243,441	4,690,428	4,557,531	2,398,607	9,611,455	6,625,366	1,551,624	104,034,797
SAN ROMÁN	89	2,917,324	6,140,522	11,091,651	7,985,036	2,596,272	16,534,086	5,623,192	6,267,566	23,884,770	11,326,554	25,770,422	7,325,536	127,462,931
SANDIA	48	2,778,630	2,345,604	3,197,745	2,306,967	3,869,994	426,696	1,308,783	2,892,021	12,938,606	34,771,881	18,041,560	8,393,976	93,272,463
YUNGUYO	31	907,912	1,265,766	1,995,524	17,662,605	284,629	6,639,048	3,087,228	18,240,953	2,608,095	2,004,301	1,153,981	90,826	55,940,868
MULTIPROVINCIAL (**)	84	10,780,855	12,680,684	12,163,820	8,966,746	46,703,260	18,695,801	#####	57,687,235	74,693,072	38,984,970	40,678,255	12,254,430	349,510,975
TOTAL	856	40,814,383	37,490,558	92,114,880	88,613,489	181,521,288	179,403,221	#####	189,746,221	287,005,573	#####	180,175,827	50,488,180	1,698,457,967

Fuente: Ministerio de Economía y Finanzas - Consulta Amigable a junio 2016

(*) AÑO 2016: Ejecución devengada al mes de junio 2016

(**) MULTIPROVINCIAL: Proyectos productivos (alpaca, quinua, pastos cultivados, vacunos, ovinos, animales menores, trucha), proyecto nutrición, mantenimiento de caminos departamentales, fortalecimiento educativo (docentes), cobertura forestal, seguridad ciudadana, defensa ribereña, artesanía.